| MCLENNAN | County |
|----------|--------|
|----------|--------|

2023 FREEZE TOTALS

| | | 26 - HALLSBU Not Under ARB Re | | | ount: 162 | Property Co |
|--|-------------|----------------------------------|--------------|------------|----------------|----------------|
| Value | Value | | | | | Land |
| 309,050 | 4,809,050 | | | | | Homesite: |
| | 578,740 | | | | te: | Non Homesit |
| 246,620 | 4,246,620 | | | | | Ag Market: |
| 0 Total Land (+) 9, | 0 | | | | et: | Timber Mark |
| Value | Value | | | | nt | Improvemer |
| 521,266 | 38,521,266 | | | | | Homesite: |
| 347,516 Total Improvements (+) 40, | 1,847,516 | | | | te: | Non Homesi |
| Value | Value | | Count | | | Non Real |
| 0 | | | 0 | | | Personal Pro |
| 0 | | | 0 | | eny: | Mineral Prop |
| 0 Total Non Real (+) | 0 | | 0 | | | Autos: |
| Market Value = 50, Exempt | Exempt | | Non Exempt | | | Ag |
| 0 | • | | 4,246,620 | | tivity Market: | - |
| 0 Productivity Loss (-) 4, | | | 4,240,020 | | aivity market. | Ag Use: |
| · · · · · | | | 100,410 0 | | | Timber Use: |
| 0 Appraised Value = 45, 0 | | | 4,140,210 | | 055 | Productivity I |
| Homestead Cap (-) 10, | 0 | | 4,140,210 | | 2033. | Floductivity |
| Assessed Value = 35, | | | | | | |
| Total Exemptions Amount(-)9,(Breakdown on Next Page) | | | | | | |
| Net Taxable = 25, | | | | | | |
| Count | iling Count | ax Ceil | Actual Ta | Taxable | Assessed | Freeze |
| 13 | - | | 9,477.2 | 1,864,225 | 2,496,007 | DP |
| 1 | | | 309.5 | 32,002 | 82,002 | DPS |
| 148 | | | 125,888.6 | 21,132,752 | 30,388,594 | OV65 |
| 162 Freeze Taxable (-) 23, | | | 135,675.4 | 23,028,979 | 32,966,603 | Total |
| () | 102 | | | _0,0_0,010 | 0.9672000 | Tax Rate |
| Errora Adjusted Taxabla = 2 | Freeze A | | | | | |

Tax Increment Finance Value: Tax Increment Finance Levy:

0 0.00

2023 FREEZE TOTALS

Property Count: 162

26 - HALLSBURG ISD Not Under ARB Review Totals

7/21/2023 2:44:03PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-----------|-----------|
| DP | 13 | 0 | 114,831 | 114,831 |
| DPS | 1 | 0 | 10,000 | 10,000 |
| DV1 | 2 | 0 | 24,000 | 24,000 |
| DV2 | 2 | 0 | 19,500 | 19,500 |
| DV3 | 2 | 0 | 14,290 | 14,290 |
| DV4 | 9 | 0 | 96,000 | 96,000 |
| DV4S | 5 | 0 | 36,000 | 36,000 |
| DVHS | 5 | 0 | 1,474,603 | 1,474,603 |
| DVHSS | 2 | 0 | 418,713 | 418,713 |
| HS | 162 | 0 | 6,343,138 | 6,343,138 |
| OV65 | 147 | 0 | 1,382,489 | 1,382,489 |
| OV65S | 1 | 0 | 10,000 | 10,000 |
| | Totals | 0 | 9,943,564 | 9,943,564 |

| MCLENNA | N County | | 2023 F | REEZE T(| DTAI | LS | | |
|--------------|-----------------|------------|------------|---------------------------|----------|---|-----------|-----------|
| Property C | ount: 162 | | 26 - | HALLSBURG Grand Totals | ISD | | 7/21/2023 | 2:43:45PN |
| Land | | | | | Value | | | |
| Homesite: | | | | | 09,050 | | | |
| Non Homes | ite: | | | | 78,740 | | | |
| Ag Market: | | | | 4,24 | 16,620 | | | |
| Timber Mar | ket: | | | | 0 | Total Land | (+) | 9,634,41 |
| Improveme | nt | | | | Value | | | |
| Homesite: | | | | 38,52 | 21,266 | | | |
| Non Homes | ite: | | | 1,84 | 47,516 | Total Improvements | (+) | 40,368,78 |
| Non Real | | | Count | | Value | | | |
| Personal Pr | operty: | | 0 | | 0 | | | |
| Mineral Pro | perty: | | 0 | | 0 | | | |
| Autos: | | | 0 | | 0 | Total Non Real | (+) | |
| | | | | | | Market Value | = | 50,003,19 |
| Ag | | | Non Exempt | E | xempt | | | |
| Total Produ | ctivity Market: | | 4,246,620 | | 0 | | | |
| Ag Use: | | | 106,410 | | 0 | Productivity Loss | (-) | 4,140,21 |
| Timber Use | : | | 0 | | 0 | Appraised Value | = | 45,862,98 |
| Productivity | Loss: | | 4,140,210 | | 0 | | | |
| | | | | | | Homestead Cap | (-) | 10,363,71 |
| | | | | | | Assessed Value | = | 35,499,26 |
| | | | | | | Total Exemptions Amount (Breakdown on Next Page) | (-) | 9,943,564 |
| | | | | | | Net Taxable | = | 25,555,70 |
| Freeze | Assessed | Taxable | Actual Tax | Ceiling | Count | | | |
| DP | 2,496,007 | 1,864,225 | 9,477.27 | 9,530.93 | 13 | | | |
| DPS | 82,002 | 32,002 | 309.52 | 368.52 | 1 | | | |
| OV65 | 30,388,594 | 21,132,752 | 125,888.64 | 127,325.06 | 148 | | | |
| Total | 32,966,603 | 23,028,979 | 135,675.43 | 137,224.51 | 162 | Freeze Taxable | (-) | 23,028,97 |
| Tax Rate | 0.9672000 | | | | | | | |
| | | | | I | Freeze A | djusted Taxable | = | 2,526,72 |

160,113.92 = 2,526,726 * (0.9672000 / 100) + 135,675.43

Tax Increment Finance Value: Tax Increment Finance Levy:

0 0.00

2023 FREEZE TOTALS

Property Count: 162

26 - HALLSBURG ISD Grand Totals

7/21/2023 2:44:03PM

Exemption Breakdown

| Exemption | Count | Local | State | Total |
|-----------|--------|-------|-----------|-----------|
| DP | 13 | 0 | 114,831 | 114,831 |
| DPS | 1 | 0 | 10,000 | 10,000 |
| DV1 | 2 | 0 | 24,000 | 24,000 |
| DV2 | 2 | 0 | 19,500 | 19,500 |
| DV3 | 2 | 0 | 14,290 | 14,290 |
| DV4 | 9 | 0 | 96,000 | 96,000 |
| DV4S | 5 | 0 | 36,000 | 36,000 |
| DVHS | 5 | 0 | 1,474,603 | 1,474,603 |
| DVHSS | 2 | 0 | 418,713 | 418,713 |
| HS | 162 | 0 | 6,343,138 | 6,343,138 |
| OV65 | 147 | 0 | 1,382,489 | 1,382,489 |
| OV65S | 1 | 0 | 10,000 | 10,000 |
| | Totals | 0 | 9,943,564 | 9,943,564 |

2023 FREEZE TOTALS

Property Count: 162

26 - HALLSBURG ISD Not Under ARB Review Totals

7/21/2023 2:44:03PM

State Category Breakdown

| State Coo | de Description | Count | Acres | New Value | Market Value | Taxable Value |
|-----------|-------------------------------|--------|------------|-----------|--------------|---------------|
| А | SINGLE FAMILY RESIDENCE | 93 | 273.2622 | \$243,410 | \$24,694,337 | \$12,290,555 |
| C1 | VACANT LOTS AND LAND TRACTS | 1 | 0.2335 | \$0 | \$1,630 | \$1,630 |
| D1 | QUALIFIED OPEN-SPACE LAND | 32 | 950.5448 | \$0 | \$4,246,620 | \$106,410 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 18 | | \$0 | \$406,600 | \$406,600 |
| E | RURAL LAND, NON QUALIFIED OPE | 67 | 256.2837 | \$0 | \$20,344,775 | \$12,662,291 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 6 | | \$0 | \$309,230 | \$88,219 |
| | | Totals | 1,480.3242 | \$243,410 | \$50,003,192 | \$25,555,705 |

2023 FREEZE TOTALS

Property Count: 162

26 - HALLSBURG ISD Grand Totals

7/21/2023 2:44:03PM

State Category Breakdown

| State Coo | de Description | Count | Acres | New Value | Market Value | Taxable Value |
|-----------|-------------------------------|--------|------------|-----------|--------------|---------------|
| А | SINGLE FAMILY RESIDENCE | 93 | 273.2622 | \$243,410 | \$24,694,337 | \$12,290,555 |
| C1 | VACANT LOTS AND LAND TRACTS | 1 | 0.2335 | \$0 | \$1,630 | \$1,630 |
| D1 | QUALIFIED OPEN-SPACE LAND | 32 | 950.5448 | \$0 | \$4,246,620 | \$106,410 |
| D2 | IMPROVEMENTS ON QUALIFIED OP | 18 | | \$0 | \$406,600 | \$406,600 |
| E | RURAL LAND, NON QUALIFIED OPE | 67 | 256.2837 | \$0 | \$20,344,775 | \$12,662,291 |
| M1 | TANGIBLE OTHER PERSONAL, MOB | 6 | | \$0 | \$309,230 | \$88,219 |
| | | Totals | 1,480.3242 | \$243,410 | \$50,003,192 | \$25,555,705 |

2023 FREEZE TOTALS

Property Count: 162

26 - HALLSBURG ISD Not Under ARB Review Totals

7/21/2023 2:44:03PM

CAD State Category Breakdown

| State Coc | le Description | Count | Acres | New Value | Market Value | Taxable Value |
|-----------|---|--------|------------|-----------|--------------|---------------|
| A1 | Real, Residential SingleFamily | 78 | 232.7112 | \$4,590 | \$21,937,929 | \$11,154,132 |
| A2 | Real, Residential Mobile Home | 16 | 40.5510 | \$118,580 | \$1,519,220 | \$393,907 |
| A3 | Real, Residential, Aux Improvement | 50 | | \$120,240 | \$987,978 | \$629,191 |
| A4 | Real, Imp Only Residential Single Famil | 1 | | \$0 | \$249,210 | \$113,325 |
| C2 | Real, Vacant Platted Commerical Lot | 1 | 0.2335 | \$0 | \$1,630 | \$1,630 |
| D1 | REAL, ACREAGE, RANGELAND | 32 | 950.5448 | \$0 | \$4,246,620 | \$106,410 |
| D2 | IMPROVEMENTS ON QUAL OPEN SP | 18 | | \$0 | \$406,600 | \$406,600 |
| E1 | REAL, FARM/RANCH, HOUSE | 59 | 163.3702 | \$0 | \$18,491,116 | \$11,673,314 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 8 | 8.4600 | \$0 | \$686,520 | \$88,591 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 32 | | \$0 | \$595,389 | \$333,883 |
| E5 | NON-QUAL LAND NOT IN AG USE | 11 | 84.4535 | \$0 | \$571,750 | \$566,503 |
| M1 | MOBILE HOME, TANGIBLE | 6 | | \$0 | \$309,230 | \$88,219 |
| | | Totals | 1,480.3242 | \$243,410 | \$50,003,192 | \$25,555,705 |

2023 FREEZE TOTALS

Property Count: 162

26 - HALLSBURG ISD Grand Totals

7/21/2023 2:44:03PM

CAD State Category Breakdown

| State Cod | le Description | Count | Acres | New Value | Market Value | Taxable Value |
|-----------|---|--------|------------|-----------|--------------|---------------|
| A1 | Real, Residential SingleFamily | 78 | 232.7112 | \$4,590 | \$21,937,929 | \$11,154,132 |
| A2 | Real, Residential Mobile Home | 16 | 40.5510 | \$118,580 | \$1,519,220 | \$393,907 |
| A3 | Real, Residential, Aux Improvement | 50 | | \$120,240 | \$987,978 | \$629,191 |
| A4 | Real, Imp Only Residential Single Famil | 1 | | \$0 | \$249,210 | \$113,325 |
| C2 | Real, Vacant Platted Commerical Lot | 1 | 0.2335 | \$0 | \$1,630 | \$1,630 |
| D1 | REAL, ACREAGE, RANGELAND | 32 | 950.5448 | \$0 | \$4,246,620 | \$106,410 |
| D2 | IMPROVEMENTS ON QUAL OPEN SP | 18 | | \$0 | \$406,600 | \$406,600 |
| E1 | REAL, FARM/RANCH, HOUSE | 59 | 163.3702 | \$0 | \$18,491,116 | \$11,673,314 |
| E2 | REAL, FARM/RANCH, MOBILE HOME | 8 | 8.4600 | \$0 | \$686,520 | \$88,591 |
| E3 | REAL, FARM/RANCH, OTHER IMPROV | 32 | | \$0 | \$595,389 | \$333,883 |
| E5 | NON-QUAL LAND NOT IN AG USE | 11 | 84.4535 | \$0 | \$571,750 | \$566,503 |
| M1 | MOBILE HOME, TANGIBLE | 6 | | \$0 | \$309,230 | \$88,219 |
| | | Totals | 1,480.3242 | \$243,410 | \$50,003,192 | \$25,555,705 |

2023 FREEZE TOTALS

26 - HALLSBURG ISD Effective Rate Assumption

7/21/2023 2:44:03PM

New Value

| | TOTAL NEW VALUE TOTAL NEW VALUE | | | |
|-----------|------------------------------------|----------------------------|------------------------------|----------------------------|
| | | New Exemption | S | |
| Exemption | Description | Count | | |
| | | ABSOLUTE EXEMPTIONS VALUE | LOSS | |
| Exemption | Description | | Count | Exemption Amount |
| | | PARTIAL EXEMPTIONS VALUE | LOSS NEW EXEMPTIONS VALUE | LOSS \$0 |
| | | Increased Exempti | ons | |
| Exemption | Description | | Count | Increased Exemption Amount |
| | | INCREASED EXEMPTIONS VALUE | LOSS | |
| | | | TOTAL EXEMPTIONS VALUE | LOSS \$0 |
| | | New Ag / Timber Exen | nptions | |
| | | New Annexatior | IS | |
| | | New Deannexation | ons | |
| | | Average Homestead | Value | |
| Count o | f HS Residences | Average Market | Average HS Exemption | Average Taxable |
| | | Lower Value Use | ed | |
| | Count of Protested Properties | Total Market Value | Total Value | Used |