MCLENNAN County	2019 CERTIFIED TOTALS	As of Certification

Property Count: 1,220 TIF1 - Tax Increment Dist# 1
ARB Approved Totals

Value Land Homesite: 5,860,720 Non Homesite: 607,310,241 Ag Market: 3,242,830 Timber Market: **Total Land** (+) 616,413,791 0 Improvement Value 23,524,850 Homesite: Non Homesite: 807,731,670 831,256,520 **Total Improvements** (+) Non Real Count Value Personal Property: 0 0 Mineral Property: 0 0 0 0 Autos: **Total Non Real** (+) 0 **Market Value** 1,447,670,311

Ay	Holl Exempt	Exempt			
Total Productivity Market:	3,242,830	0			
Ag Use:	11,430	0	Productivity Loss	(-)	3,231,400
Timber Use:	0	0	Appraised Value	=	1,444,438,911
Productivity Loss:	3,231,400	0			
			Homestead Cap	(-)	1,487,413
			Assessed Value	=	1,442,951,498
			Total Exemptions Amount (Breakdown on Next Page)	(-)	874,138,928

**Net Taxable** = 568,812,570

7/22/2019

12:42:14PM

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100) 0.00 = 568,812,570 \* (0.000000 / 100)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

Property Count: 1,220

# **2019 CERTIFIED TOTALS**

As of Certification

TIF1 - Tax Increment Dist# 1 ARB Approved Totals

7/22/2019

12:43:13PM

## **Exemption Breakdown**

Exemption	Count	Local	State	Total
DV4	2	0	24,000	24,000
DV4S	1	0	0	0
DVHSS	1	0	68,267	68,267
EX	4	0	2,979,540	2,979,540
EX-XA	7	0	627,840	627,840
EX-XD (Prorated)	1	0	1,401	1,401
EX-XG	3	0	6,890,850	6,890,850
EX-XJ	10	0	9,140,530	9,140,530
EX-XL	2	0	1,448,370	1,448,370
EX-XR	3	0	5,019,800	5,019,800
EX-XU	9	0	6,569,890	6,569,890
EX-XV	250	0	841,254,630	841,254,630
EX-XV (Prorated)	5	0	113,810	113,810
	Totals	0	874,138,928	874,138,928

MCLENNAN County	<b>2019 CERTIFIED TOTA</b>	OTALS As of Ce		
Property Count: 26	TIF1 - Tax Increment Dist# 1 Under ARB Review Totals		7/22/2019	12:42:14PM
Land	Value			
Homesite:	110,020			
Non Homesite:	14,472,989			
Non Homesic.				
Ag Market:	0			
	0 0	Total Land	(+)	14,583,009

476,470

Value

0

0

**Total Improvements** 

(Breakdown on Next Page)

**Net Taxable** 

(+)

16,927,590

31,510,599

16,451,120

Autos:	0	0	Total Non Real	(+)	0
			Market Value	=	31,510,599
Ag	Non Exempt	Exempt			
Total Productivity Market:	0	0			
Ag Use:	0	0	Productivity Loss	(-)	0
Timber Use:	0	0	Appraised Value	=	31,510,599
Productivity Loss:	0	0			
			Homestead Cap	(-)	0
			Assessed Value	=	31,510,599
			Total Exemptions Amount	(-)	0

Count

0

0

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100)

0.00 = 31,510,599 \* (0.000000 / 100) Tax Increment Finance Value:

Homesite: Non Homesite:

Non Real

Personal Property:

Mineral Property:

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

# **2019 CERTIFIED TOTALS**

As of Certification

TIF1 - Tax Increment Dist# 1

7/22/2019

12:43:13PM

## **Exemption Breakdown**

Exemption	Count	Local	State	Total
	Totals			

MCLENNAN County	2019 CEF	As	As of Certification		
Property Count: 1,246	TIF1 - T	7/22/2019	12:42:14PM		
Land		Value			
Homesite:		5,970,740			
Non Homesite:		621,783,230			
Ag Market:		3,242,830			
Timber Market:		0	Total Land	(+)	630,996,800
Improvement		Value			
Homesite:		24,001,320			
Non Homesite:		824,182,790	Total Improvements	(+)	848,184,110
Non Real	Count	Value			
Personal Property:	0	0			

Ag Use:	11,430	0	Productivity Loss	(-)	3,231,400
Timber Use:	0	0	Appraised Value	=	1,475,949,510
Productivity Loss:	3,231,400	0			
			Homestead Cap	(-)	1,487,413
			Assessed Value	=	1,474,462,097
			Total Exemptions Amount (Breakdown on Next Page)	(-)	874,138,928

0

0

Exempt

**Total Non Real** 

**Market Value** 

**Net Taxable** 

0

1,479,180,910

600,323,169

(+)

0

0

Non Exempt

3,242,830

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100) 0.00 = 600,323,169 \* (0.000000 / 100)

Mineral Property:

**Total Productivity Market:** 

Autos:

Ag

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

Property Count: 1,246

# **2019 CERTIFIED TOTALS**

As of Certification

TIF1 - Tax Increment Dist# 1
Grand Totals

7/22/2019

12:43:13PM

### **Exemption Breakdown**

Exemption	Count	Local	State	Total
DV4	2	0	24,000	24,000
DV4S	1	0	0	0
DVHSS	1	0	68,267	68,267
EX	4	0	2,979,540	2,979,540
EX-XA	7	0	627,840	627,840
EX-XD (Prorated)	1	0	1,401	1,401
EX-XG	3	0	6,890,850	6,890,850
EX-XJ	10	0	9,140,530	9,140,530
EX-XL	2	0	1,448,370	1,448,370
EX-XR	3	0	5,019,800	5,019,800
EX-XU	9	0	6,569,890	6,569,890
EX-XV	250	0	841,254,630	841,254,630
EX-XV (Prorated)	5	0	113,810	113,810
	Totals	0	874,138,928	874,138,928

# **2019 CERTIFIED TOTALS**

As of Certification

TIF1 - Tax Increment Dist# 1 ARB Approved Totals

7/22/2019 12:43:13PM

### **State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
Α	SINGLE FAMILY RESIDENCE	311		\$349,740	\$36,756,770	\$35,177,090
В	MULTIFAMILY RESIDENCE	44		\$10,620	\$134,082,448	\$134,082,448
C1	VACANT LOTS AND LAND TRACTS	230		\$0	\$46,540,424	\$46,540,424
D1	QUALIFIED OPEN-SPACE LAND	1	73.7080	\$0	\$3,242,830	\$11,430
Ε	RURAL LAND, NON QUALIFIED OPE	2	95.2070	\$0	\$2,654,210	\$2,654,210
F1	COMMERCIAL REAL PROPERTY	337		\$21,249,300	\$336,991,043	\$336,991,043
F2	INDUSTRIAL AND MANUFACTURIN	9		\$65,940	\$8,511,665	\$8,511,665
J3	ELECTRIC COMPANY (INCLUDING C	2		\$0	\$1,930,100	\$1,930,100
J4	TELEPHONE COMPANY (INCLUDI	3		\$0	\$2,626,260	\$2,626,260
J7	CABLE TELEVISION COMPANY	1		\$0	\$60,200	\$60,200
0	RESIDENTIAL INVENTORY	11		\$0	\$227,700	\$227,700
X	TOTALLY EXEMPT PROPERTY	294		\$22,100	\$874,046,661	\$0
		Totals	168.9150	\$21,697,700	\$1,447,670,311	\$568,812,570

Property Count: 26

# **2019 CERTIFIED TOTALS**

As of Certification

TIF1 - Tax Increment Dist# 1 Under ARB Review Totals

7/22/2019 12:43:13PM

## State Category Breakdown

St	ate Code	Description	Count	Acres	New Value	Market Value	Taxable Value
	٨	CINCLE FAMILY DECIDENCE	2		ФО.	<b>¢</b> E96 E40	¢506 510
	Α	SINGLE FAMILY RESIDENCE	3		\$0	\$586,510	\$586,510
	В	MULTIFAMILY RESIDENCE	1		\$0	\$5,442,020	\$5,442,020
	C1	VACANT LOTS AND LAND TRACTS	3		\$0	\$1,949,190	\$1,949,190
	F1	COMMERCIAL REAL PROPERTY	19		\$295,880	\$23,532,879	\$23,532,879
			Totals	0.0000	\$295,880	\$31,510,599	\$31,510,599

# **2019 CERTIFIED TOTALS**

As of Certification

TIF1 - Tax Increment Dist# 1
Grand Totals

7/22/2019 12:43:13PM

### **State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
T-						
Α	SINGLE FAMILY RESIDENCE	314		\$349,740	\$37,343,280	\$35,763,600
В	MULTIFAMILY RESIDENCE	45		\$10,620	\$139,524,468	\$139,524,468
C1	VACANT LOTS AND LAND TRACTS	233		\$0	\$48,489,614	\$48,489,614
D1	QUALIFIED OPEN-SPACE LAND	1	73.7080	\$0	\$3,242,830	\$11,430
E	RURAL LAND, NON QUALIFIED OPE	2	95.2070	\$0	\$2,654,210	\$2,654,210
F1	COMMERCIAL REAL PROPERTY	356		\$21,545,180	\$360,523,922	\$360,523,922
F2	INDUSTRIAL AND MANUFACTURIN	9		\$65,940	\$8,511,665	\$8,511,665
J3	ELECTRIC COMPANY (INCLUDING C	2		\$0	\$1,930,100	\$1,930,100
J4	TELEPHONE COMPANY (INCLUDI	3		\$0	\$2,626,260	\$2,626,260
J7	CABLE TELEVISION COMPANY	1		\$0	\$60,200	\$60,200
0	RESIDENTIAL INVENTORY	11		\$0	\$227,700	\$227,700
X	TOTALLY EXEMPT PROPERTY	294		\$22,100	\$874,046,661	\$0
		Totals	168.9150	\$21,993,580	\$1,479,180,910	\$600,323,169

# **2019 CERTIFIED TOTALS**

As of Certification

TIF1 - Tax Increment Dist# 1 ARB Approved Totals

7/22/2019 12:43:13PM

## **CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	Real, Residential SingleFamily	178		\$139,040	\$13,679,965	\$12,180,833
A2	Real, Residential Mobile Home	1		\$0	\$7,100	\$7,100
A3	Real, Residential, Aux Improvement	14		\$21,150	\$109,000	\$104,170
A6	Real, Residential, Condominium	129		\$189,550	\$22,960,705	\$22,884,987
B1	Apartments Residential Multi Family	27		\$10,620	\$132,230,008	\$132,230,008
B2	Residential Duplex Real Multi Family	14		\$0	\$810,980	\$810,980
B3	Residential Triplex Real Multi Family	1		\$0	\$321,410	\$321,410
B4	Residential Fourplex Real Multi Family	3		\$0	\$720,050	\$720,050
C1	REAL, VACANT PLATTED RESIDENTI	26		\$0	\$168,809	\$168,809
C2	Real, Vacant Platted Commerical Lot	204		\$0	\$46,371,615	\$46,371,615
D1	REAL, ACREAGE, RANGELAND	1	73.7080	\$0	\$3,242,830	\$11,430
E5	NON-QUAL LAND NOT IN AG USE	2		\$0	\$2,654,210	\$2,654,210
F1	REAL, Commercial	335		\$21,249,300	\$311,864,157	\$311,864,157
F2	REAL, Industrial	9		\$65,940	\$8,511,665	\$8,511,665
F3	REAL, Imp Only Commercial	3		\$0	\$25,126,886	\$25,126,886
J3	REAL & TANGIBLE PERSONAL, UTILI	2		\$0	\$1,930,100	\$1,930,100
J4	REAL & TANGIBLE PERSONAL, UTILI	3		\$0	\$2,626,260	\$2,626,260
J7	REAL & TANGIBLE PERSONAL, UTILI	1		\$0	\$60,200	\$60,200
01	Res Inventory Vacant Land	11		\$0	\$227,700	\$227,700
X	Totally Exempt Property	294		\$22,100	\$874,046,661	\$0
		Totals	73.7080	\$21,697,700	\$1,447,670,311	\$568,812,570

Property Count: 26

# **2019 CERTIFIED TOTALS**

As of Certification

TIF1 - Tax Increment Dist# 1 Under ARB Review Totals

7/22/2019 12:43:13PM

## **CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A6	Real, Residential, Condominium	3		\$0	\$586.510	\$586.510
B1	Apartments Residential Multi Family	1		\$0	\$5,442,020	\$5,442,020
C2	Real, Vacant Platted Commerical Lot	3		\$0	\$1,949,190	\$1,949,190
F1	REAL, Commercial	19		\$295,880	\$23,532,879	\$23,532,879
		Totals	0.0000	\$295,880	\$31,510,599	\$31,510,599

# **2019 CERTIFIED TOTALS**

As of Certification

TIF1 - Tax Increment Dist# 1
Grand Totals

7/22/2019 12:43:13PM

## **CAD State Category Breakdown**

State Code	Description	Count	Acres	New Value	Market Value	Taxable Value
A1	Real, Residential SingleFamily	178		\$139,040	\$13,679,965	\$12,180,833
A2	Real, Residential Mobile Home	1		\$0	\$7,100	\$7,100
A3	Real, Residential, Aux Improvement	14		\$21,150	\$109,000	\$104,170
A6	Real, Residential, Condominium	132		\$189,550	\$23,547,215	\$23,471,497
B1	Apartments Residential Multi Family	28		\$10,620	\$137,672,028	\$137,672,028
B2	Residential Duplex Real Multi Family	14		\$0	\$810,980	\$810,980
B3	Residential Triplex Real Multi Family	1		\$0	\$321,410	\$321,410
B4	Residential Fourplex Real Multi Family	3		\$0	\$720,050	\$720,050
C1	REAL, VACANT PLATTED RESIDENTI	26		\$0	\$168,809	\$168,809
C2	Real, Vacant Platted Commerical Lot	207		\$0	\$48,320,805	\$48,320,805
D1	REAL, ACREAGE, RANGELAND	1	73.7080	\$0	\$3,242,830	\$11,430
E5	NON-QUAL LAND NOT IN AG USE	2		\$0	\$2,654,210	\$2,654,210
F1	REAL, Commercial	354		\$21,545,180	\$335,397,036	\$335,397,036
F2	REAL, Industrial	9		\$65,940	\$8,511,665	\$8,511,665
F3	REAL, Imp Only Commercial	3		\$0	\$25,126,886	\$25,126,886
J3	REAL & TANGIBLE PERSONAL, UTILI	2		\$0	\$1,930,100	\$1,930,100
J4	REAL & TANGIBLE PERSONAL, UTILI	3		\$0	\$2,626,260	\$2,626,260
J7	REAL & TANGIBLE PERSONAL, UTILI	1		\$0	\$60,200	\$60,200
01	Res Inventory Vacant Land	11		\$0	\$227,700	\$227,700
X	Totally Exempt Property	294		\$22,100	\$874,046,661	\$0
		Totals	73.7080	\$21,993,580	\$1,479,180,910	\$600,323,169

Property Count: 1,246

# **2019 CERTIFIED TOTALS**

As of Certification

7/22/2019

12:43:13PM

TIF1 - Tax Increment Dist# 1
Effective Rate Assumption

New Value

TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

\$21,993,580 \$21,971,480

New	/ Exem	ptions
-----	--------	--------

Exemption	Description	Count		
EX-XJ	11.21 Private schools	1	2018 Market Value	\$0
EX-XV	Other Exemptions (including public property, re	5	2018 Market Value	\$8,230
ABSOLUTE EXEMPTIONS VALUE LOSS				

Exemption	Description	Count	Exemption Amount
DV4	Disabled Veterans 70% - 100%	1	\$12,000
	PARTIAL EXEMPTIONS VALUE LOSS	1	\$12,000
		NEW EXEMPTIONS VALUE LOSS	\$20,230

### **Increased Exemptions**

Exemption Description	Count	Increased Exemption Amount
-----------------------	-------	----------------------------

#### **INCREASED EXEMPTIONS VALUE LOSS**

TOTAL EXEMPTIONS VALUE LOSS \$20,230

### **New Ag / Timber Exemptions**

#### **New Annexations**

#### **New Deannexations**

#### **Average Homestead Value**

#### Category A and E

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
	<b>#424.002</b>	¢40.420	\$402 F22
82	\$121,662	\$18,139 egory A Only	\$103,523

Count of HS Residences	Average Market	Average HS Exemption	Average Taxable
82	\$121,662	\$18,139	\$103,523

#### Lower Value Used

	Count of Protested Properties	Total Market Value	Total Value Used	
_	26	\$31,510,599.00	\$24,773,061	