# 2020 CERTIFIED ESTIMATE

As of Certification

63 - HALLSBURG, CITY OF ARB Approved Totals

Property Count: 300 ARB Approved Total

7/24/2020

020 6:33:36PM

| Land                       |            | Value      |  |     |            |
|----------------------------|------------|------------|--|-----|------------|
| Homesite:                  |            | 2,576,690  |  |     |            |
| Non Homesite:              |            | 1,746,100  |  |     |            |
| Ag Market:                 |            | 4,660,370  |  |     |            |
| Timber Market:             |            | 0          | Total Land                                       | (+) | 8,983,160  |
| Improvement                |            | Value      |  |     |            |
| Homesite:                  |            | 19,034,039 |  |     |            |
| Non Homesite:              |            | 2,916,468  | Total Improvements                               | (+) | 21,950,507 |
| Non Real                   | Count      | Value      |  |     |            |
| Personal Property:         | 13         | 388,970    |  |     |            |
| Mineral Property:          | 0          | 0          |  |     |            |
| Autos:                     | 0          | 0          | Total Non Real                                   | (+) | 388,970    |
|                            |            |            | Market Value                                     | =   | 31,322,637 |
| Ag                         | Non Exempt | Exempt     |  |     |            |
| Total Productivity Market: | 4,660,370  | 0          |  |     |            |
| Ag Use:                    | 180,783    | 0          | Productivity Loss                                | (-) | 4,479,587  |
| Timber Use:                | 0          | 0          | Appraised Value                                  | =   | 26,843,050 |
| Productivity Loss:         | 4,479,587  | 0          |  |     |            |
|                            |            |            | Homestead Cap                                    | (-) | 609,159    |
|                            |            |            | Assessed Value                                   | =   | 26,233,891 |
|                            |            |            | Total Exemptions Amount (Breakdown on Next Page) | (-) | 3,323,586  |
|                            |            |            | Net Taxable                                      | =   | 22,910,305 |

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100) 17,543.80 = 22,910,305 \* (0.076576 / 100)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

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Property Count: 300

## 2020 CERTIFIED ESTIMATE

As of Certification

63 - HALLSBURG, CITY OF ARB Approved Totals

7/24/2020

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### **Exemption Breakdown**

| Exemption | Count  | Local   | State     | Total     |
|-----------|--------|---------|-----------|-----------|
| DP        | 5      | 15,000  | 0         | 15,000    |
| DV2       | 1      | 0       | 12,000    | 12,000    |
| DVHS      | 6      | 0       | 1,581,216 | 1,581,216 |
| EX-XV     | 20     | 0       | 1,580,350 | 1,580,350 |
| EX366     | 1      | 0       | 20        | 20        |
| OV65      | 49     | 135,000 | 0         | 135,000   |
|           | Totals | 150,000 | 3,173,586 | 3,323,586 |

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| As of Certification | TE   | MCLENNAN County   |            |                            |
|---------------------|--|-------------------|------------|----------------------------|
| 7/24/2020 6:33:36P  |  | Property Count: 9 |            |                            |
|                     |  | Value             |            | Land                       |
|                     |  | 72,610            |            | Homesite:                  |
|                     |  | 99,860            |            | Non Homesite:              |
| ( )                 |  | 59,960            |            | Ag Market:                 |
| (+) 232,43          | Total Land                                       | 0                 |            | Timber Market:             |
|                     |  | Value             | •          | Improvement                |
|                     |  | 432,620           |            | Homesite:                  |
| (+) 887,86          | Total Improvements                               | 455,240           |            | Non Homesite:              |
|                     |  | Value             | Count      | Non Real                   |
|                     |  | 0                 | 0          | Personal Property:         |
|                     |  | 0                 | 0          | Mineral Property:          |
| (+)                 | Total Non Real                                   | 0                 | 0          | Autos:                     |
| = 1,120,29          | Market Value                                     |                   |            |                            |
|                     |  | Exempt            | Non Exempt | Ag                         |
|                     |  | 0                 | 59,960     | Total Productivity Market: |
| (-) 58,53           | Productivity Loss                                | 0                 | 1,430      | Ag Use:                    |
| = 1,061,76          | Appraised Value                                  | 0                 | 0          | Timber Use:                |
|                     |  | 0                 | 58,530     | Productivity Loss:         |
| (-)                 | Homestead Cap                                    |                   |            |                            |
| = 1,061,76          | Assessed Value                                   |                   |            |                            |
| (-)                 | Total Exemptions Amount (Breakdown on Next Page) |                   |            |                            |
| = 1,061,76          | Net Taxable                                      |                   |            |                            |

0

0.00

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APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100) 813.05 = 1,061,760 \* (0.076576 / 100) Tax Increment Finance Value:

Tax Increment Finance Levy:

## 2020 CERTIFIED ESTIMATE

As of Certification

63 - HALLSBURG, CITY OF

7/24/2020

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### **Exemption Breakdown**

| Exemption | Count  | Local | State | Total |
|-----------|--------|-------|-------|-------|
|           | Totals |       |       |       |

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| MCLENNAN County            | 2020 CERT  | TIFIED ESTIMA          | ATE.               | As  | of Certification |
|----------------------------|------------|------------------------|--------------------|-----|------------------|
| Property Count: 309        | 63 - HALI  | 7/24/2020              | 6:33:36PM          |     |                  |
| Land                       |            | Value                  |                    |     |                  |
| Homesite: Non Homesite:    |            | 2,649,300<br>1,845,960 |                    |     |                  |
| Ag Market:                 |            | 4,720,330              |                    |     |                  |
| Timber Market:             |            | 0                      | Total Land         | (+) | 9,215,590        |
| Improvement                |            | Value                  |                    |     |                  |
| Homesite:                  |            | 19,466,659             | •                  |     |                  |
| Non Homesite:              |            | 3,371,708              | Total Improvements | (+) | 22,838,367       |
| Non Real                   | Count      | Value                  |                    |     |                  |
| Personal Property:         | 13         | 388,970                |                    |     |                  |
| Mineral Property:          | 0          | 0                      |                    |     |                  |
| Autos:                     | 0          | 0                      | Total Non Real     | (+) | 388,970          |
|                            |            |                        | Market Value       | =   | 32,442,927       |
| Ag                         | Non Exempt | Exempt                 |                    |     |                  |
| Total Productivity Market: | 4,720,330  | 0                      |                    |     |                  |
| Ag Use:                    | 182,213    | 0                      | Productivity Loss  | (-) | 4,538,117        |
| Timber Use:                | 0          | 0                      | Appraised Value    | =   | 27,904,810       |
| Productivity Loss:         | 4,538,117  | 0                      |                    |     |                  |
|                            |            |                        | Homestead Cap      | (-) | 609,159          |
|                            |            |                        | Assessed Value     | =   | 27,295,651       |

**Total Exemptions Amount** 

(Breakdown on Next Page)

**Net Taxable** 

(-)

3,323,586

23,972,065

APPROXIMATE TOTAL LEVY = NET TAXABLE \* (TAX RATE / 100) 18,356.85 = 23,972,065 \* (0.076576 / 100)

Tax Increment Finance Value: 0
Tax Increment Finance Levy: 0.00

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Property Count: 309

## 2020 CERTIFIED ESTIMATE

As of Certification

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7/24/2020

63 - HALLSBURG, CITY OF Grand Totals

### **Exemption Breakdown**

| Exemption | Count  | Local   | State     | Total     |
|-----------|--------|---------|-----------|-----------|
| DP        | 5      | 15,000  | 0         | 15,000    |
| DV2       | 1      | 0       | 12,000    | 12,000    |
| DVHS      | 6      | 0       | 1,581,216 | 1,581,216 |
| EX-XV     | 20     | 0       | 1,580,350 | 1,580,350 |
| EX366     | 1      | 0       | 20        | 20        |
| OV65      | 49     | 135,000 | 0         | 135,000   |
|           | Totals | 150,000 | 3,173,586 | 3,323,586 |

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## 2020 CERTIFIED ESTIMATE

As of Certification

63 - HALLSBURG, CITY OF ARB Approved Totals

7/24/2020

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### **State Category Breakdown**

| State Code | Description                   | Count  | Acres      | New Value | Market Value        | Taxable Value       |
|------------|-------------------------------|--------|------------|-----------|---------------------|---------------------|
|            |                               | 440    |            | Φ0        | <b>\$11.010.077</b> | <b>\$40.500.400</b> |
| Α          | SINGLE FAMILY RESIDENCE       | 112    |            | \$0       | \$14,610,877        | \$12,588,192        |
| C1         | VACANT LOTS AND LAND TRACTS   | 38     |            | \$0       | \$447,430           | \$451,470           |
| D1         | QUALIFIED OPEN-SPACE LAND     | 86     | 2,185.2724 | \$0       | \$4,660,370         | \$255,104           |
| D2         | IMPROVEMENTS ON QUALIFIED OP  | 34     |            | \$28,110  | \$362,433           | \$316,610           |
| E          | RURAL LAND, NON QUALIFIED OPE | 68     | 190.8474   | \$262,500 | \$8,648,897         | \$8,306,149         |
| F1         | COMMERCIAL REAL PROPERTY      | 4      |            | \$0       | \$484,400           | \$464,920           |
| J3         | ELECTRIC COMPANY (INCLUDING C | 1      |            | \$0       | \$251,280           | \$251,280           |
| L1         | COMMERCIAL PERSONAL PROPE     | 10     |            | \$0       | \$107,770           | \$107,770           |
| M1         | TANGIBLE OTHER PERSONAL, MOB  | 5      |            | \$0       | \$138,910           | \$138,910           |
| S          | SPECIAL INVENTORY TAX         | 1      |            | \$0       | \$29,900            | \$29,900            |
| X          | TOTALLY EXEMPT PROPERTY       | 21     |            | \$0       | \$1,580,370         | \$0                 |
|            |                               | Totals | 2,376.1198 | \$290,610 | \$31,322,637        | \$22,910,305        |

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Property Count: 9

## 2020 CERTIFIED ESTIMATE

As of Certification

63 - HALLSBURG, CITY OF

Under ARB Review Totals

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### **State Category Breakdown**

| State Code | Description                   | Count  | Acres   | New Value | Market Value | Taxable Value |
|------------|-------------------------------|--------|---------|-----------|--------------|---------------|
| ^          | SINGLE FAMILY RESIDENCE       | 2      |         | \$0       | \$331,260    | \$331,260     |
| Α          |                               | 3      |         | * -       | + ,          |               |
| D1         | QUALIFIED OPEN-SPACE LAND     | 2      | 83.2598 | \$0       | \$59,960     | \$6,101       |
| E          | RURAL LAND, NON QUALIFIED OPE | 5      | 16.6822 | \$0       | \$325,020    | \$325,020     |
| F2         | INDUSTRIAL AND MANUFACTURIN   | 1      |         | \$0       | \$404,050    | \$399,379     |
|            |                               | Totals | 99.9420 | \$0       | \$1,120,290  | \$1,061,760   |

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## 2020 CERTIFIED ESTIMATE

As of Certification

63 - HALLSBURG, CITY OF Grand Totals

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## State Category Breakdown

| State Code | Description                          | Count  | Acres      | New Value | Market Value | Taxable Value                                  |
|------------|--------------------------------------|--------|------------|-----------|--------------|--|
|            | 011101 = 511111 \( \text{PF01PF110F} |        |            | •         | <b>***</b>   | <b>*</b> • • • • • • • • • • • • • • • • • • • |
| А          | SINGLE FAMILY RESIDENCE              | 115    |            | \$0       | \$14,942,137 | \$12,919,452                                   |
| C1         | VACANT LOTS AND LAND TRACTS          | 38     |            | \$0       | \$447,430    | \$451,470                                      |
| D1         | QUALIFIED OPEN-SPACE LAND            | 88     | 2,268.5322 | \$0       | \$4,720,330  | \$261,205                                      |
| D2         | IMPROVEMENTS ON QUALIFIED OP         | 34     |            | \$28,110  | \$362,433    | \$316,610                                      |
| E          | RURAL LAND, NON QUALIFIED OPE        | 73     | 207.5296   | \$262,500 | \$8,973,917  | \$8,631,169                                    |
| F1         | COMMERCIAL REAL PROPERTY             | 4      |            | \$0       | \$484,400    | \$464,920                                      |
| F2         | INDUSTRIAL AND MANUFACTURIN          | 1      |            | \$0       | \$404,050    | \$399,379                                      |
| J3         | ELECTRIC COMPANY (INCLUDING C        | 1      |            | \$0       | \$251,280    | \$251,280                                      |
| L1         | COMMERCIAL PERSONAL PROPE            | 10     |            | \$0       | \$107,770    | \$107,770                                      |
| M1         | TANGIBLE OTHER PERSONAL, MOB         | 5      |            | \$0       | \$138,910    | \$138,910                                      |
| S          | SPECIAL INVENTORY TAX                | 1      |            | \$0       | \$29,900     | \$29,900                                       |
| X          | TOTALLY EXEMPT PROPERTY              | 21     |            | \$0       | \$1,580,370  | \$0  |
|            |                                      | Totals | 2,476.0618 | \$290,610 | \$32,442,927 | \$23,972,065                                   |

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## 2020 CERTIFIED ESTIMATE

As of Certification

63 - HALLSBURG, CITY OF ARB Approved Totals

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### **CAD State Category Breakdown**

| State Code | Description                             | Count  | Acres      | New Value | Market Value | Taxable Value |
|------------|---|--------|------------|-----------|--------------|---------------|
| A1         | Real, Residential SingleFamily          | 85     |            | \$0       | \$13,064,196 | \$11,131,061  |
| A2         | Real, Residential Mobile Home           | 19     |            | \$0       | \$723,130    | \$718,622     |
| A3         | Real, Residential, Aux Improvement      | 51     |            | \$0       | \$526,931    | \$451,493     |
| A4         | Real, Imp Only Residential Single Famil | 3      |            | \$0       | \$296,620    | \$287,016     |
| C1         | REAL, VACANT PLATTED RESIDENTI          | 36     |            | \$0       | \$432,770    | \$436,810     |
| C2         | Real, Vacant Platted Commerical Lot     | 1      |            | \$0       | \$5,700      | \$5,700       |
| C3         | REAL, VACANT PLATTED RURAL OR           | 1      |            | \$0       | \$8,960      | \$8,960       |
| D1         | REAL, ACREAGE, RANGELAND                | 86     | 2,185.2724 | \$0       | \$4,660,370  | \$255,104     |
| D2         | IMPROVEMENTS ON QUAL OPEN SP            | 34     |            | \$28,110  | \$362,433    | \$316,610     |
| E1         | REAL, FARM/RANCH, HOUSE                 | 56     |            | \$262,500 | \$7,731,671  | \$7,379,538   |
| E2         | REAL, FARM/RANCH, MOBILE HOME           | 5      |            | \$0       | \$108,340    | \$106,153     |
| E3         | REAL, FARM/RANCH, OTHER IMPROV          | 26     |            | \$0       | \$274,726    | \$260,117     |
| E5         | NON-QUAL LAND NOT IN AG USE             | 17     |            | \$0       | \$534,160    | \$560,341     |
| F1         | REAL, Commercial                        | 4      |            | \$0       | \$484,400    | \$464,920     |
| J3         | REAL & TANGIBLE PERSONAL, UTILI         | 1      |            | \$0       | \$251,280    | \$251,280     |
| L1         | TANGIBLE, PERSONAL PROPERTY, C          | 10     |            | \$0       | \$107,770    | \$107,770     |
| M1         | MOBILE HOME, TANGIBLE                   | 5      |            | \$0       | \$138,910    | \$138,910     |
| S          | SPECIAL INVENTORY                       | 1      |            | \$0       | \$29,900     | \$29,900      |
| X          | Totally Exempt Property                 | 21     |            | \$0       | \$1,580,370  | \$0           |
|            |   | Totals | 2,185.2724 | \$290,610 | \$31,322,637 | \$22,910,305  |

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## 2020 CERTIFIED ESTIMATE

As of Certification

63 - HALLSBURG, CITY OF Under ARB Review Totals

7/24/2020

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### **CAD State Category Breakdown**

| State Code | Description                        | Count  | Acres   | New Value | Market Value | Taxable Value |
|------------|------------------------------------|--------|---------|-----------|--------------|---------------|
| A1         | Real, Residential SingleFamily     | 3      |         | \$0       | \$330,810    | \$330,810     |
| A3         | Real, Residential, Aux Improvement | 1      |         | \$0       | \$450        | \$450         |
| D1         | REAL, ACREAGE, RANGELAND           | 2      | 83.2598 | \$0       | \$59,960     | \$6,101       |
| E1         | REAL, FARM/RANCH, HOUSE            | 1      |         | \$0       | \$264,230    | \$264,230     |
| E5         | NON-QUAL LAND NOT IN AG USE        | 4      |         | \$0       | \$60,790     | \$60,790      |
| F2         | REAL, Industrial                   | 1      |         | \$0       | \$404,050    | \$399,379     |
|            |                                    | Totals | 83.2598 | \$0       | \$1,120,290  | \$1,061,760   |

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# 2020 CERTIFIED ESTIMATE

As of Certification

63 - HALLSBURG, CITY OF Grand Totals

7/24/2020

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### **CAD State Category Breakdown**

| State Code | Description                             | Count  | Acres      | New Value | Market Value | Taxable Value |
|------------|---|--------|------------|-----------|--------------|---------------|
| A1         | Real, Residential SingleFamily          | 88     | _          | \$0       | \$13,395,006 | \$11,461,871  |
| A2         | Real, Residential Mobile Home           | 19     |            | \$0       | \$723,130    | \$718,622     |
| A3         | Real, Residential, Aux Improvement      | 52     |            | \$0       | \$527,381    | \$451,943     |
| A4         | Real, Imp Only Residential Single Famil | 3      |            | \$0       | \$296,620    | \$287,016     |
| C1         | REAL, VACANT PLATTED RESIDENTI          | 36     |            | \$0       | \$432,770    | \$436,810     |
| C2         | Real, Vacant Platted Commerical Lot     | 1      |            | \$0       | \$5,700      | \$5,700       |
| C3         | REAL, VACANT PLATTED RURAL OR           | 1      |            | \$0       | \$8,960      | \$8,960       |
| D1         | REAL, ACREAGE, RANGELAND                | 88     | 2,268.5322 | \$0       | \$4,720,330  | \$261,205     |
| D2         | IMPROVEMENTS ON QUAL OPEN SP            | 34     |            | \$28,110  | \$362,433    | \$316,610     |
| E1         | REAL, FARM/RANCH, HOUSE                 | 57     |            | \$262,500 | \$7,995,901  | \$7,643,768   |
| E2         | REAL, FARM/RANCH, MOBILE HOME           | 5      |            | \$0       | \$108,340    | \$106,153     |
| E3         | REAL, FARM/RANCH, OTHER IMPROV          | 26     |            | \$0       | \$274,726    | \$260,117     |
| E5         | NON-QUAL LAND NOT IN AG USE             | 21     |            | \$0       | \$594,950    | \$621,131     |
| F1         | REAL, Commercial                        | 4      |            | \$0       | \$484,400    | \$464,920     |
| F2         | REAL, Industrial                        | 1      |            | \$0       | \$404,050    | \$399,379     |
| J3         | REAL & TANGIBLE PERSONAL, UTILI         | 1      |            | \$0       | \$251,280    | \$251,280     |
| L1         | TANGIBLE, PERSONAL PROPERTY, C          | 10     |            | \$0       | \$107,770    | \$107,770     |
| M1         | MOBILE HOME, TANGIBLE                   | 5      |            | \$0       | \$138,910    | \$138,910     |
| S          | SPECIAL INVENTORY                       | 1      |            | \$0       | \$29,900     | \$29,900      |
| X          | Totally Exempt Property                 | 21     |            | \$0       | \$1,580,370  | \$0           |
|            |   | Totals | 2,268.5322 | \$290,610 | \$32,442,927 | \$23,972,065  |

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## 2020 CERTIFIED ESTIMATE

As of Certification

63 - HALLSBURG, CITY OF

Property Count: 309 Effective Rate Assumption

7/24/2020

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TOTAL NEW VALUE MARKET: TOTAL NEW VALUE TAXABLE:

\$290,610 \$290,610

#### **New Exemptions**

| Exemption                      | Description                                     | Count | •                 |          |
|--------------------------------|---|-------|-------------------|----------|
| EX-XV                          | Other Exemptions (including public property, re | 2     | 2019 Market Value | \$46,690 |
| ABSOLUTE EXEMPTIONS VALUE LOSS |   |       | \$46,690          |          |

| Exemption | Description | Count                           | Exemption Amount |
|-----------|-------------|---------------------------------|------------------|
| OV65      | OVER 65     | 4                               | \$12,000         |
|           |             | PARTIAL EXEMPTIONS VALUE LOSS 4 | \$12,000         |
|           |             | NEW EXEMPTIONS VALUE LOSS       | \$58,690         |

#### **Increased Exemptions**

| Exemption | Description | Count | Increased Exemption Amount |
|-----------|-------------|-------|----------------------------|
|           |             |       |                            |

#### **INCREASED EXEMPTIONS VALUE LOSS**

| TOTAL EXEMPTIONS VALUE LOSS | \$58,690 |
|-----------------------------|----------|
|-----------------------------|----------|

#### **New Ag / Timber Exemptions**

#### **New Annexations**

### **New Deannexations**

#### **Average Homestead Value**

#### Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 113                    | \$154,667      | \$5,391              | \$149,276       |
|                        | Category       | • •                  | ¥ · · · · · · · |

| Ī | Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |  |
|---|------------------------|----------------|----------------------|-----------------|--|
|   | 74                     | \$149.115      | \$4.762              | \$144,353       |  |

#### Lower Value Used

| Count of Protested Properties | Total Market Value | Total Value Used | Total Value Used |  |
|-------------------------------|--------------------|------------------|------------------|--|
| 9                             | \$1,120,290.00     | \$1,010,500      |                  |  |

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