

**2020 CERTIFIED TOTALS**

Property Count: 41,858

48 - WACO ISD  
ARB Approved Totals

9/10/2020 12:19:57PM

| Land                       |            | Value         |                                 |   |
|----------------------------|------------|---------------|---------------------------------|---|
| Homesite:                  |            | 448,319,661   |                                 |   |
| Non Homesite:              |            | 2,315,163,875 |                                 |   |
| Ag Market:                 |            | 50,434,188    |                                 |   |
| Timber Market:             |            | 0             | <b>Total Land</b>               | (+) 2,813,917,724                       |
| Improvement                |            | Value         |                                 |   |
| Homesite:                  |            | 2,677,996,872 |                                 |   |
| Non Homesite:              |            | 3,582,591,538 | <b>Total Improvements</b>       | (+) 6,260,588,410                       |
| Non Real                   |            | Count         | Value                           |   |
| Personal Property:         | 4,757      |               | 988,837,410                     |   |
| Mineral Property:          | 0          |               | 0                               |   |
| Autos:                     | 0          |               | 0                               |   |
|                            |            |               | <b>Total Non Real</b>           | (+) 988,837,410                         |
|                            |            |               | <b>Market Value</b>             | = 10,063,343,544                        |
| Ag                         |            | Non Exempt    | Exempt                          |   |
| Total Productivity Market: | 50,434,188 |               | 0                               |   |
| Ag Use:                    | 1,114,984  |               | 0                               | <b>Productivity Loss</b> (-) 49,319,204 |
| Timber Use:                | 0          |               | 0                               | <b>Appraised Value</b> = 10,014,024,340 |
| Productivity Loss:         | 49,319,204 |               | 0                               |   |
|                            |            |               | <b>Homestead Cap</b>            | (-) 122,255,824                         |
|                            |            |               | <b>Assessed Value</b>           | = 9,891,768,516                         |
|                            |            |               | <b>Total Exemptions Amount</b>  | (-) 2,775,092,575                       |
|                            |            |               | <b>(Breakdown on Next Page)</b> |   |
|                            |            |               | <b>Net Taxable</b>              | = 7,116,675,941                         |

| Freeze          | Assessed           | Taxable            | Actual Tax          | Ceiling             | Count        |  |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--|
| DP              | 55,251,940         | 33,648,572         | 245,321.21          | 251,877.02          | 592          |  |
| OV65            | 936,844,972        | 697,365,977        | 4,839,609.60        | 4,893,335.88        | 6,076        |  |
| <b>Total</b>    | <b>992,096,912</b> | <b>731,014,549</b> | <b>5,084,930.81</b> | <b>5,145,212.90</b> | <b>6,668</b> | <b>Freeze Taxable</b> (-) 731,014,549          |
| <b>Tax Rate</b> | <b>1.302450</b>    |                    |                     |                     |              |  |
| Transfer        | Assessed           | Taxable            | Post % Taxable      | Adjustment          | Count        |  |
| DP              | 313,110            | 261,033            | 112,882             | 148,151             | 3            |  |
| OV65            | 9,098,290          | 7,661,968          | 5,747,565           | 1,914,403           | 43           |  |
| <b>Total</b>    | <b>9,411,400</b>   | <b>7,923,001</b>   | <b>5,860,447</b>    | <b>2,062,554</b>    | <b>46</b>    | <b>Transfer Adjustment</b> (-) 2,062,554       |
|                 |                    |                    |                     |                     |              | <b>Freeze Adjusted Taxable</b> = 6,383,598,838 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 88,228,113.88 = 6,383,598,838 \* (1.302450 / 100) + 5,084,930.81

| Tif Zone Code                | Tax Increment Loss |
|------------------------------|--------------------|
| 2007 TIF                     | 632,251,429        |
| TIF2                         | 7,706,082          |
| TIF3                         | 85,840             |
| Tax Increment Finance Value: | 640,043,351        |
| Tax Increment Finance Levy:  | 8,336,244.63       |

**2020 CERTIFIED TOTALS**

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**Exemption Breakdown**

| <b>Exemption</b> | <b>Count</b> | <b>Local</b>       | <b>State</b>         | <b>Total</b>         |
|------------------|--------------|--------------------|----------------------|----------------------|
| CH               | 8            | 542,279            | 0                    | 542,279              |
| DP               | 604          | 0                  | 5,686,150            | 5,686,150            |
| DV1              | 72           | 0                  | 549,361              | 549,361              |
| DV1S             | 14           | 0                  | 70,000               | 70,000               |
| DV2              | 38           | 0                  | 288,950              | 288,950              |
| DV2S             | 8            | 0                  | 60,000               | 60,000               |
| DV3              | 71           | 0                  | 545,515              | 545,515              |
| DV3S             | 6            | 0                  | 54,021               | 54,021               |
| DV4              | 435          | 0                  | 3,316,889            | 3,316,889            |
| DV4S             | 110          | 0                  | 955,505              | 955,505              |
| DVHS             | 291          | 0                  | 29,605,538           | 29,605,538           |
| DVHSS            | 72           | 0                  | 8,053,249            | 8,053,249            |
| EX               | 8            | 0                  | 7,197,160            | 7,197,160            |
| EX-XA            | 78           | 0                  | 16,073,070           | 16,073,070           |
| EX-XA (Prorated) | 2            | 0                  | 58,154               | 58,154               |
| EX-XD            | 32           | 0                  | 2,855,510            | 2,855,510            |
| EX-XG            | 54           | 0                  | 26,248,450           | 26,248,450           |
| EX-XI            | 21           | 0                  | 5,305,500            | 5,305,500            |
| EX-XJ            | 38           | 0                  | 35,080,200           | 35,080,200           |
| EX-XL            | 86           | 0                  | 22,016,680           | 22,016,680           |
| EX-XN            | 10           | 0                  | 1,950,900            | 1,950,900            |
| EX-XR            | 8            | 0                  | 7,989,910            | 7,989,910            |
| EX-XU            | 118          | 0                  | 162,960,980          | 162,960,980          |
| EX-XV            | 2,098        | 0                  | 1,904,911,980        | 1,904,911,980        |
| EX-XV (Prorated) | 4            | 0                  | 415,284              | 415,284              |
| EX366            | 292          | 0                  | 84,380               | 84,380               |
| FR               | 25           | 100,995,422        | 0                    | 100,995,422          |
| FRSS             | 2            | 0                  | 200,050              | 200,050              |
| HS               | 13,894       | 0                  | 345,112,793          | 345,112,793          |
| LIH              | 1            | 0                  | 4,732,170            | 4,732,170            |
| LVE              | 1            | 3,649,750          | 0                    | 3,649,750            |
| OV65             | 6,409        | 0                  | 62,392,613           | 62,392,613           |
| OV65S            | 30           | 0                  | 300,000              | 300,000              |
| PC               | 9            | 14,664,482         | 0                    | 14,664,482           |
| SO               | 5            | 169,680            | 0                    | 169,680              |
| <b>Totals</b>    |              | <b>120,021,613</b> | <b>2,655,070,962</b> | <b>2,775,092,575</b> |

**2020 CERTIFIED TOTALS**

Property Count: 79

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| Land                       |   | Value      |                                 |                |
|----------------------------|---|------------|---------------------------------|----------------|
| Homesite:                  |   | 859,790    |                                 |                |
| Non Homesite:              |   | 53,757,979 |                                 |                |
| Ag Market:                 |   | 0          |                                 |                |
| Timber Market:             |   | 0          | <b>Total Land</b>               | (+) 54,617,769 |
| Improvement                |   | Value      |                                 |                |
| Homesite:                  |   | 3,873,307  |                                 |                |
| Non Homesite:              |   | 45,223,321 | <b>Total Improvements</b>       | (+) 49,096,628 |
| Non Real                   |   | Count      | Value                           |                |
| Personal Property:         | 2 | 60,797,510 |                                 |                |
| Mineral Property:          | 0 | 0          |                                 |                |
| Autos:                     | 0 | 0          | <b>Total Non Real</b>           | (+) 60,797,510 |
|                            |   |            | <b>Market Value</b>             | = 164,511,907  |
| Ag                         |   | Non Exempt | Exempt                          |                |
| Total Productivity Market: | 0 | 0          |                                 |                |
| Ag Use:                    | 0 | 0          | <b>Productivity Loss</b>        | (-) 0          |
| Timber Use:                | 0 | 0          | <b>Appraised Value</b>          | = 164,511,907  |
| Productivity Loss:         | 0 | 0          | <b>Homestead Cap</b>            | (-) 224,481    |
|                            |   |            | <b>Assessed Value</b>           | = 164,287,426  |
|                            |   |            | <b>Total Exemptions Amount</b>  | (-) 33,822,920 |
|                            |   |            | <b>(Breakdown on Next Page)</b> |                |
|                            |   |            | <b>Net Taxable</b>              | = 130,464,506  |

| Freeze          | Assessed | Taxable | Actual Tax     | Ceiling    | Count |  |
|-----------------|----------|---------|----------------|------------|-------|--|
| OV65            | 527,126  | 352,126 | 2,561.59       | 2,561.59   | 5     |  |
| <b>Total</b>    | 527,126  | 352,126 | 2,561.59       | 2,561.59   | 5     | <b>Freeze Taxable</b> (-) 352,126            |
| <b>Tax Rate</b> | 1.302450 |         |                |            |       |  |
| Transfer        | Assessed | Taxable | Post % Taxable | Adjustment | Count |  |
| OV65            | 425,000  | 390,000 | 219,468        | 170,532    | 1     |  |
| <b>Total</b>    | 425,000  | 390,000 | 219,468        | 170,532    | 1     | <b>Transfer Adjustment</b> (-) 170,532       |
|                 |          |         |                |            |       | <b>Freeze Adjusted Taxable</b> = 129,941,848 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 1,694,989.19 = 129,941,848 \* (1.302450 / 100) + 2,561.59

| Tif Zone Code                | Tax Increment Loss |
|------------------------------|--------------------|
| 2007 TIF                     | 9,712,840          |
| TIF2                         | 180,030            |
| Tax Increment Finance Value: | 9,892,870          |
| Tax Increment Finance Levy:  | 128,849.69         |

## 2020 CERTIFIED TOTALS

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### Exemption Breakdown

| Exemption     | Count | Local    | State             | Total             |
|---------------|-------|----------|-------------------|-------------------|
| DV4           | 1     | 0        | 12,000            | 12,000            |
| EX-XV         | 2     | 0        | 33,425,920        | 33,425,920        |
| HS            | 13    | 0        | 325,000           | 325,000           |
| OV65          | 6     | 0        | 60,000            | 60,000            |
| <b>Totals</b> |       | <b>0</b> | <b>33,822,920</b> | <b>33,822,920</b> |

**2020 CERTIFIED TOTALS**

Property Count: 41,937

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| Land                       |            | Value         |               |                                 |                   |
|----------------------------|------------|---------------|---------------|---------------------------------|-------------------|
| Homesite:                  |            | 449,179,451   |               |                                 |                   |
| Non Homesite:              |            | 2,368,921,854 |               |                                 |                   |
| Ag Market:                 |            | 50,434,188    |               |                                 |                   |
| Timber Market:             |            | 0             |               | <b>Total Land</b>               | (+) 2,868,535,493 |
| Improvement                |            | Value         |               |                                 |                   |
| Homesite:                  |            | 2,681,870,179 |               |                                 |                   |
| Non Homesite:              |            | 3,627,814,859 |               | <b>Total Improvements</b>       | (+) 6,309,685,038 |
| Non Real                   |            | Count         | Value         |                                 |                   |
| Personal Property:         |            | 4,759         | 1,049,634,920 |                                 |                   |
| Mineral Property:          |            | 0             | 0             |                                 |                   |
| Autos:                     |            | 0             | 0             | <b>Total Non Real</b>           | (+) 1,049,634,920 |
|                            |            |               |               | <b>Market Value</b>             | = 10,227,855,451  |
| Ag                         | Non Exempt | Exempt        |               |                                 |                   |
| Total Productivity Market: | 50,434,188 | 0             |               |                                 |                   |
| Ag Use:                    | 1,114,984  | 0             |               | <b>Productivity Loss</b>        | (-) 49,319,204    |
| Timber Use:                | 0          | 0             |               | <b>Appraised Value</b>          | = 10,178,536,247  |
| Productivity Loss:         | 49,319,204 | 0             |               | <b>Homestead Cap</b>            | (-) 122,480,305   |
|                            |            |               |               | <b>Assessed Value</b>           | = 10,056,055,942  |
|                            |            |               |               | <b>Total Exemptions Amount</b>  | (-) 2,808,915,495 |
|                            |            |               |               | <b>(Breakdown on Next Page)</b> |                   |
|                            |            |               |               | <b>Net Taxable</b>              | = 7,247,140,447   |

| Freeze          | Assessed           | Taxable            | Actual Tax          | Ceiling             | Count        |  |
|-----------------|--------------------|--------------------|---------------------|---------------------|--------------|--|
| DP              | 55,251,940         | 33,648,572         | 245,321.21          | 251,877.02          | 592          |  |
| OV65            | 937,372,098        | 697,718,103        | 4,842,171.19        | 4,895,897.47        | 6,081        |  |
| <b>Total</b>    | <b>992,624,038</b> | <b>731,366,675</b> | <b>5,087,492.40</b> | <b>5,147,774.49</b> | <b>6,673</b> | <b>Freeze Taxable</b> (-) 731,366,675          |
| <b>Tax Rate</b> | <b>1.302450</b>    |                    |                     |                     |              |  |
| Transfer        | Assessed           | Taxable            | Post % Taxable      | Adjustment          | Count        |  |
| DP              | 313,110            | 261,033            | 112,882             | 148,151             | 3            |  |
| OV65            | 9,523,290          | 8,051,968          | 5,967,033           | 2,084,935           | 44           |  |
| <b>Total</b>    | <b>9,836,400</b>   | <b>8,313,001</b>   | <b>6,079,915</b>    | <b>2,233,086</b>    | <b>47</b>    | <b>Transfer Adjustment</b> (-) 2,233,086       |
|                 |                    |                    |                     |                     |              | <b>Freeze Adjusted Taxable</b> = 6,513,540,686 |

APPROXIMATE LEVY = (FREEZE ADJUSTED TAXABLE \* (TAX RATE / 100)) + ACTUAL TAX  
 89,923,103.06 = 6,513,540,686 \* (1.302450 / 100) + 5,087,492.40

| Tif Zone Code                | Tax Increment Loss |
|------------------------------|--------------------|
| 2007 TIF                     | 641,964,269        |
| TIF2                         | 7,886,112          |
| TIF3                         | 85,840             |
| Tax Increment Finance Value: | 649,936,221        |
| Tax Increment Finance Levy:  | 8,465,094.31       |

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**Exemption Breakdown**

| <b>Exemption</b> | <b>Count</b> | <b>Local</b>       | <b>State</b>         | <b>Total</b>         |
|------------------|--------------|--------------------|----------------------|----------------------|
| CH               | 8            | 542,279            | 0                    | 542,279              |
| DP               | 604          | 0                  | 5,686,150            | 5,686,150            |
| DV1              | 72           | 0                  | 549,361              | 549,361              |
| DV1S             | 14           | 0                  | 70,000               | 70,000               |
| DV2              | 38           | 0                  | 288,950              | 288,950              |
| DV2S             | 8            | 0                  | 60,000               | 60,000               |
| DV3              | 71           | 0                  | 545,515              | 545,515              |
| DV3S             | 6            | 0                  | 54,021               | 54,021               |
| DV4              | 436          | 0                  | 3,328,889            | 3,328,889            |
| DV4S             | 110          | 0                  | 955,505              | 955,505              |
| DVHS             | 291          | 0                  | 29,605,538           | 29,605,538           |
| DVHSS            | 72           | 0                  | 8,053,249            | 8,053,249            |
| EX               | 8            | 0                  | 7,197,160            | 7,197,160            |
| EX-XA            | 78           | 0                  | 16,073,070           | 16,073,070           |
| EX-XA (Prorated) | 2            | 0                  | 58,154               | 58,154               |
| EX-XD            | 32           | 0                  | 2,855,510            | 2,855,510            |
| EX-XG            | 54           | 0                  | 26,248,450           | 26,248,450           |
| EX-XI            | 21           | 0                  | 5,305,500            | 5,305,500            |
| EX-XJ            | 38           | 0                  | 35,080,200           | 35,080,200           |
| EX-XL            | 86           | 0                  | 22,016,680           | 22,016,680           |
| EX-XN            | 10           | 0                  | 1,950,900            | 1,950,900            |
| EX-XR            | 8            | 0                  | 7,989,910            | 7,989,910            |
| EX-XU            | 118          | 0                  | 162,960,980          | 162,960,980          |
| EX-XV            | 2,100        | 0                  | 1,938,337,900        | 1,938,337,900        |
| EX-XV (Prorated) | 4            | 0                  | 415,284              | 415,284              |
| EX366            | 292          | 0                  | 84,380               | 84,380               |
| FR               | 25           | 100,995,422        | 0                    | 100,995,422          |
| FRSS             | 2            | 0                  | 200,050              | 200,050              |
| HS               | 13,907       | 0                  | 345,437,793          | 345,437,793          |
| LIH              | 1            | 0                  | 4,732,170            | 4,732,170            |
| LVE              | 1            | 3,649,750          | 0                    | 3,649,750            |
| OV65             | 6,415        | 0                  | 62,452,613           | 62,452,613           |
| OV65S            | 30           | 0                  | 300,000              | 300,000              |
| PC               | 9            | 14,664,482         | 0                    | 14,664,482           |
| SO               | 5            | 169,680            | 0                    | 169,680              |
| <b>Totals</b>    |              | <b>120,021,613</b> | <b>2,688,893,882</b> | <b>2,808,915,495</b> |

**2020 CERTIFIED TOTALS**

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**State Category Breakdown**

| State Code | Description                   | Count  | Acres              | New Value           | Market Value            | Taxable Value          |
|------------|-------------------------------|--------|--------------------|---------------------|-------------------------|------------------------|
| A          | SINGLE FAMILY RESIDENCE       | 26,896 | 7,324.0771         | \$18,686,234        | \$3,393,760,597         | \$2,817,753,186        |
| B          | MULTIFAMILY RESIDENCE         | 1,207  | 709.4529           | \$7,548,020         | \$1,086,488,039         | \$1,085,794,081        |
| C1         | VACANT LOTS AND LAND TRACTS   | 3,640  | 2,111.1064         | \$0                 | \$169,497,345           | \$169,402,025          |
| D1         | QUALIFIED OPEN-SPACE LAND     | 156    | 5,333.0885         | \$0                 | \$50,434,188            | \$1,112,548            |
| D2         | IMPROVEMENTS ON QUALIFIED OP  | 40     |                    | \$141,660           | \$565,450               | \$538,756              |
| E          | RURAL LAND, NON QUALIFIED OPE | 123    | 1,530.6813         | \$332,440           | \$18,697,045            | \$17,400,968           |
| F1         | COMMERCIAL REAL PROPERTY      | 2,425  | 2,580.0212         | \$44,262,390        | \$2,066,515,933         | \$2,066,293,454        |
| F2         | INDUSTRIAL AND MANUFACTURIN   | 49     | 202.9575           | \$493,890           | \$70,350,990            | \$70,350,990           |
| J2         | GAS DISTRIBUTION SYSTEM       | 6      | 1.6348             | \$0                 | \$51,075,610            | \$51,075,610           |
| J3         | ELECTRIC COMPANY (INCLUDING C | 26     | 100.6303           | \$0                 | \$62,736,438            | \$62,654,759           |
| J4         | TELEPHONE COMPANY (INCLUDI    | 21     | 9.3939             | \$0                 | \$14,412,450            | \$14,412,450           |
| J5         | RAILROAD                      | 11     | 6.0480             | \$0                 | \$11,340,990            | \$11,340,990           |
| J6         | PIPELAND COMPANY              | 23     |                    | \$0                 | \$2,510,600             | \$2,510,600            |
| J7         | CABLE TELEVISION COMPANY      | 9      | 5.5764             | \$0                 | \$26,207,460            | \$26,207,460           |
| J8         | OTHER TYPE OF UTILITY         | 8      | 22.6360            | \$11,740            | \$4,632,580             | \$4,632,580            |
| J9         | RAILROAD ROLLING STOCK        | 1      |                    | \$0                 | \$1,650                 | \$1,650                |
| L1         | COMMERCIAL PERSONAL PROPE     | 4,055  |                    | \$178,620           | \$664,871,870           | \$581,223,538          |
| L2         | INDUSTRIAL AND MANUFACTURIN   | 179    |                    | \$0                 | \$120,716,530           | \$88,812,084           |
| M1         | TANGIBLE OTHER PERSONAL, MOB  | 175    |                    | \$436,770           | \$3,095,692             | \$1,798,482            |
| O          | RESIDENTIAL INVENTORY         | 59     | 13.2120            | \$0                 | \$2,318,450             | \$2,318,450            |
| S          | SPECIAL INVENTORY TAX         | 109    |                    | \$0                 | \$41,041,280            | \$41,041,280           |
| X          | TOTALLY EXEMPT PROPERTY       | 2,859  | 6,102.7325         | \$6,625,176         | \$2,202,072,357         | \$0                    |
|            | <b>Totals</b>                 |        | <b>26,053.2488</b> | <b>\$78,716,940</b> | <b>\$10,063,343,544</b> | <b>\$7,116,675,941</b> |

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**State Category Breakdown**

| State Code | Description                 | Count | Acres    | New Value   | Market Value  | Taxable Value |
|------------|-----------------------------|-------|----------|-------------|---------------|---------------|
| A          | SINGLE FAMILY RESIDENCE     | 32    | 9.2350   | \$358,730   | \$5,343,743   | \$4,722,262   |
| B          | MULTIFAMILY RESIDENCE       | 1     | 0.1894   | \$0         | \$259,000     | \$259,000     |
| C1         | VACANT LOTS AND LAND TRACTS | 14    | 38.5178  | \$0         | \$4,706,960   | \$4,706,960   |
| F1         | COMMERCIAL REAL PROPERTY    | 29    | 56.1511  | \$6,246,100 | \$59,103,774  | \$59,103,774  |
| F2         | INDUSTRIAL AND MANUFACTURIN | 1     | 2.3970   | \$0         | \$875,000     | \$875,000     |
| L1         | COMMERCIAL PERSONAL PROPE   | 2     |          | \$0         | \$60,797,510  | \$60,797,510  |
| X          | TOTALLY EXEMPT PROPERTY     | 2     | 6.5864   | \$0         | \$33,425,920  | \$0           |
|            | <b>Totals</b>               |       | 113.0767 | \$6,604,830 | \$164,511,907 | \$130,464,506 |



**2020 CERTIFIED TOTALS**

Property Count: 41,937

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**State Category Breakdown**

| State Code | Description                   | Count  | Acres              | New Value           | Market Value            | Taxable Value          |
|------------|-------------------------------|--------|--------------------|---------------------|-------------------------|------------------------|
| A          | SINGLE FAMILY RESIDENCE       | 26,928 | 7,333.3121         | \$19,044,964        | \$3,399,104,340         | \$2,822,475,448        |
| B          | MULTIFAMILY RESIDENCE         | 1,208  | 709.6423           | \$7,548,020         | \$1,086,747,039         | \$1,086,053,081        |
| C1         | VACANT LOTS AND LAND TRACTS   | 3,654  | 2,149.6242         | \$0                 | \$174,204,305           | \$174,108,985          |
| D1         | QUALIFIED OPEN-SPACE LAND     | 156    | 5,333.0885         | \$0                 | \$50,434,188            | \$1,112,548            |
| D2         | IMPROVEMENTS ON QUALIFIED OP  | 40     |                    | \$141,660           | \$565,450               | \$538,756              |
| E          | RURAL LAND, NON QUALIFIED OPE | 123    | 1,530.6813         | \$332,440           | \$18,697,045            | \$17,400,968           |
| F1         | COMMERCIAL REAL PROPERTY      | 2,454  | 2,636.1723         | \$50,508,490        | \$2,125,619,707         | \$2,125,397,228        |
| F2         | INDUSTRIAL AND MANUFACTURIN   | 50     | 205.3545           | \$493,890           | \$71,225,990            | \$71,225,990           |
| J2         | GAS DISTRIBUTION SYSTEM       | 6      | 1.6348             | \$0                 | \$51,075,610            | \$51,075,610           |
| J3         | ELECTRIC COMPANY (INCLUDING C | 26     | 100.6303           | \$0                 | \$62,736,438            | \$62,654,759           |
| J4         | TELEPHONE COMPANY (INCLUDI    | 21     | 9.3939             | \$0                 | \$14,412,450            | \$14,412,450           |
| J5         | RAILROAD                      | 11     | 6.0480             | \$0                 | \$11,340,990            | \$11,340,990           |
| J6         | PIPELAND COMPANY              | 23     |                    | \$0                 | \$2,510,600             | \$2,510,600            |
| J7         | CABLE TELEVISION COMPANY      | 9      | 5.5764             | \$0                 | \$26,207,460            | \$26,207,460           |
| J8         | OTHER TYPE OF UTILITY         | 8      | 22.6360            | \$11,740            | \$4,632,580             | \$4,632,580            |
| J9         | RAILROAD ROLLING STOCK        | 1      |                    | \$0                 | \$1,650                 | \$1,650                |
| L1         | COMMERCIAL PERSONAL PROPE     | 4,057  |                    | \$178,620           | \$725,669,380           | \$642,021,048          |
| L2         | INDUSTRIAL AND MANUFACTURIN   | 179    |                    | \$0                 | \$120,716,530           | \$88,812,084           |
| M1         | TANGIBLE OTHER PERSONAL, MOB  | 175    |                    | \$436,770           | \$3,095,692             | \$1,798,482            |
| O          | RESIDENTIAL INVENTORY         | 59     | 13.2120            | \$0                 | \$2,318,450             | \$2,318,450            |
| S          | SPECIAL INVENTORY TAX         | 109    |                    | \$0                 | \$41,041,280            | \$41,041,280           |
| X          | TOTALLY EXEMPT PROPERTY       | 2,861  | 6,109.3189         | \$6,625,176         | \$2,235,498,277         | \$0                    |
|            | <b>Totals</b>                 |        | <b>26,166.3255</b> | <b>\$85,321,770</b> | <b>\$10,227,855,451</b> | <b>\$7,247,140,447</b> |

**2020 CERTIFIED TOTALS**

Property Count: 41,858

48 - WACO ISD  
ARB Approved Totals

9/10/2020 12:20:01PM

**CAD State Category Breakdown**

| State Code Description                     | Count  | Acres              | New Value           | Market Value            | Taxable Value          |
|--|--------|--------------------|---------------------|-------------------------|------------------------|
| A  | 2      | 0.2082             | \$78,544            | \$91,786                | \$91,786               |
| A1 Real, Residential Single--Family        | 25,375 | 6,938.2476         | \$18,276,750        | \$3,245,911,000         | \$2,677,704,790        |
| A2 Real, Residential Mobile Home           | 48     | 80.6203            | \$128,930           | \$2,056,853             | \$1,486,519            |
| A3 Real, Residential, Aux Improvement      | 1,087  | 235.2921           | \$202,010           | \$9,871,770             | \$8,851,044            |
| A4 Real, Imp Only Residential Single Famil | 5      |                    | \$0                 | \$772,679               | \$700,513              |
| A6 Real, Residential, Condominium          | 1,210  | 69.7089            | \$0                 | \$135,056,509           | \$128,918,532          |
| B1 Apartments Residential Multi Family     | 322    | 505.8854           | \$7,102,730         | \$963,287,757           | \$963,229,647          |
| B2 Residential Duplex Real Multi Family    | 826    | 186.6113           | \$444,400           | \$108,649,399           | \$108,087,671          |
| B3 Residential Triplex Real Multi Family   | 30     | 6.9903             | \$890               | \$5,962,931             | \$5,911,564            |
| B4 Residential Fourplex Real Multi Family  | 42     | 9.9659             | \$0                 | \$8,587,952             | \$8,565,199            |
| C1 REAL, VACANT PLATTED RESIDENTI          | 2,475  | 705.8035           | \$0                 | \$33,558,445            | \$33,489,235           |
| C2 Real, Vacant Platted Commerical Lot     | 1,148  | 1,273.9084         | \$0                 | \$134,695,775           | \$134,669,665          |
| C3 REAL, VACANT PLATTED RURAL OR I         | 17     | 131.3375           | \$0                 | \$1,181,055             | \$1,181,055            |
| D1 REAL, ACREAGE, RANGELAND                | 156    | 5,333.0885         | \$0                 | \$50,434,188            | \$1,112,548            |
| D2 IMPROVEMENTS ON QUAL OPEN SP            | 40     |                    | \$141,660           | \$565,450               | \$538,756              |
| D4 REAL, ACREAGE, UNDEVELOPED LA           | 1      | 1.0857             | \$0                 | \$12,000                | \$12,000               |
| E  | 1      | 11.8073            | \$0                 | \$234,571               | \$234,571              |
| E1 REAL, FARM/RANCH, HOUSE                 | 48     | 80.9583            | \$281,330           | \$7,135,536             | \$5,984,094            |
| E2 REAL, FARM/RANCH, MOBILE HOME           | 12     | 36.3610            | \$0                 | \$299,216               | \$198,636              |
| E3 REAL, FARM/RANCH, OTHER IMPROV          | 26     | 43.6900            | \$38,420            | \$2,580,527             | \$2,543,222            |
| E5 NON-QUAL LAND NOT IN AG USE             | 68     | 1,356.7790         | \$12,690            | \$8,435,195             | \$8,428,445            |
| F1 REAL, Commercial                        | 2,407  | 2,580.0212         | \$44,262,390        | \$1,984,455,153         | \$1,984,232,674        |
| F2 REAL, Industrial                        | 45     | 202.9575           | \$493,890           | \$70,233,460            | \$70,233,460           |
| F3 REAL, Imp Only Commercial               | 19     |                    | \$0                 | \$82,060,780            | \$82,060,780           |
| F4 REAL, Imp Only Industrial               | 4      |                    | \$0                 | \$117,530               | \$117,530              |
| J2 REAL & TANGIBLE PERSONAL, UTIL          | 6      | 1.6348             | \$0                 | \$51,075,610            | \$51,075,610           |
| J3 REAL & TANGIBLE PERSONAL, UTIL          | 26     | 100.6303           | \$0                 | \$62,736,438            | \$62,654,759           |
| J4 REAL & TANGIBLE PERSONAL, UTIL          | 21     | 9.3939             | \$0                 | \$14,412,450            | \$14,412,450           |
| J5 REAL & TANGIBLE PERSONAL, UTIL          | 11     | 6.0480             | \$0                 | \$11,340,990            | \$11,340,990           |
| J6 REAL & TANGIBLE PERSONAL, UTIL          | 23     |                    | \$0                 | \$2,510,600             | \$2,510,600            |
| J7 REAL & TANGIBLE PERSONAL, UTIL          | 9      | 5.5764             | \$0                 | \$26,207,460            | \$26,207,460           |
| J8 REAL & TANGIBLE PERSONAL, UTIL          | 8      | 22.6360            | \$11,740            | \$4,632,580             | \$4,632,580            |
| J9 UTILITIES, RAILROAD ROLLING STOC        | 1      |                    | \$0                 | \$1,650                 | \$1,650                |
| L1 TANGIBLE, PERSONAL PROPERTY, C          | 4,055  |                    | \$178,620           | \$664,871,870           | \$581,223,538          |
| L2 TANGIBLE, PERSONAL PROPERTY, I          | 179    |                    | \$0                 | \$120,716,530           | \$88,812,084           |
| M1 MOBILE HOME, TANGIBLE                   | 175    |                    | \$436,770           | \$3,095,692             | \$1,798,482            |
| O1 Res Inventory Vacant Land               | 59     | 13.2120            | \$0                 | \$2,318,450             | \$2,318,450            |
| S SPECIAL INVENTORY                        | 109    |                    | \$0                 | \$41,041,280            | \$41,041,280           |
| X Totally Exempt Property                  | 2,859  | 6,102.7325         | \$6,625,176         | \$2,202,072,357         | \$0                    |
| X1 Exempt Right of Way                     | 1      | 0.0570             | \$0                 | \$62,070                | \$62,070               |
| <b>Totals</b>                              |        | <b>26,053.2488</b> | <b>\$78,716,940</b> | <b>\$10,063,343,544</b> | <b>\$7,116,675,939</b> |

**2020 CERTIFIED TOTALS**

Property Count: 79

48 - WACO ISD  
Under ARB Review Totals

9/10/2020 12:20:01PM

**CAD State Category Breakdown**

| State Code    | Description                          | Count | Acres    | New Value   | Market Value  | Taxable Value |
|---------------|--------------------------------------|-------|----------|-------------|---------------|---------------|
| A1            | Real, Residential Single--Family     | 31    | 8.8329   | \$358,730   | \$5,213,743   | \$4,592,262   |
| A6            | Real, Residential, Condominium       | 1     | 0.4021   | \$0         | \$130,000     | \$130,000     |
| B2            | Residential Duplex Real Multi Family | 1     | 0.1894   | \$0         | \$259,000     | \$259,000     |
| C1            | REAL, VACANT PLATTED RESIDENTI       | 5     | 2.6462   | \$0         | \$122,220     | \$122,220     |
| C2            | Real, Vacant Platted Commerical Lot  | 9     | 35.8716  | \$0         | \$4,584,740   | \$4,584,740   |
| F1            | REAL, Commercial                     | 29    | 56.1511  | \$6,246,100 | \$59,103,774  | \$59,103,774  |
| F2            | REAL, Industrial                     | 1     | 2.3970   | \$0         | \$875,000     | \$875,000     |
| L1            | TANGIBLE, PERSONAL PROPERTY, C       | 2     |          | \$0         | \$60,797,510  | \$60,797,510  |
| X             | Totally Exempt Property              | 2     | 6.5864   | \$0         | \$33,425,920  | \$0           |
| <b>Totals</b> |                                      |       | 113.0767 | \$6,604,830 | \$164,511,907 | \$130,464,506 |

**2020 CERTIFIED TOTALS**

Property Count: 41,937

48 - WACO ISD  
Grand Totals

9/10/2020 12:20:01PM

**CAD State Category Breakdown**

| State Code Description                     | Count  | Acres              | New Value           | Market Value            | Taxable Value          |
|--|--------|--------------------|---------------------|-------------------------|------------------------|
| A  | 2      | 0.2082             | \$78,544            | \$91,786                | \$91,786               |
| A1 Real, Residential Single--Family        | 25,406 | 6,947.0805         | \$18,635,480        | \$3,251,124,743         | \$2,682,297,052        |
| A2 Real, Residential Mobile Home           | 48     | 80.6203            | \$128,930           | \$2,056,853             | \$1,486,519            |
| A3 Real, Residential, Aux Improvement      | 1,087  | 235.2921           | \$202,010           | \$9,871,770             | \$8,851,044            |
| A4 Real, Imp Only Residential Single Famil | 5      |                    | \$0                 | \$772,679               | \$700,513              |
| A6 Real, Residential, Condominium          | 1,211  | 70.1110            | \$0                 | \$135,186,509           | \$129,048,532          |
| B1 Apartments Residential Multi Family     | 322    | 505.8854           | \$7,102,730         | \$963,287,757           | \$963,229,647          |
| B2 Residential Duplex Real Multi Family    | 827    | 186.8007           | \$444,400           | \$108,908,399           | \$108,346,671          |
| B3 Residential Triplex Real Multi Family   | 30     | 6.9903             | \$890               | \$5,962,931             | \$5,911,564            |
| B4 Residential Fourplex Real Multi Family  | 42     | 9.9659             | \$0                 | \$8,587,952             | \$8,565,199            |
| C1 REAL, VACANT PLATTED RESIDENTI          | 2,480  | 708.4497           | \$0                 | \$33,680,665            | \$33,611,455           |
| C2 Real, Vacant Platted Commerical Lot     | 1,157  | 1,309.7800         | \$0                 | \$139,280,515           | \$139,254,405          |
| C3 REAL, VACANT PLATTED RURAL OR I         | 17     | 131.3375           | \$0                 | \$1,181,055             | \$1,181,055            |
| D1 REAL, ACREAGE, RANGELAND                | 156    | 5,333.0885         | \$0                 | \$50,434,188            | \$1,112,548            |
| D2 IMPROVEMENTS ON QUAL OPEN SP            | 40     |                    | \$141,660           | \$565,450               | \$538,756              |
| D4 REAL, ACREAGE, UNDEVELOPED LA           | 1      | 1.0857             | \$0                 | \$12,000                | \$12,000               |
| E  | 1      | 11.8073            | \$0                 | \$234,571               | \$234,571              |
| E1 REAL, FARM/RANCH, HOUSE                 | 48     | 80.9583            | \$281,330           | \$7,135,536             | \$5,984,094            |
| E2 REAL, FARM/RANCH, MOBILE HOME           | 12     | 36.3610            | \$0                 | \$299,216               | \$198,636              |
| E3 REAL, FARM/RANCH, OTHER IMPROV          | 26     | 43.6900            | \$38,420            | \$2,580,527             | \$2,543,222            |
| E5 NON-QUAL LAND NOT IN AG USE             | 68     | 1,356.7790         | \$12,690            | \$8,435,195             | \$8,428,445            |
| F1 REAL, Commercial                        | 2,436  | 2,636.1723         | \$50,508,490        | \$2,043,558,927         | \$2,043,336,448        |
| F2 REAL, Industrial                        | 46     | 205.3545           | \$493,890           | \$71,108,460            | \$71,108,460           |
| F3 REAL, Imp Only Commercial               | 19     |                    | \$0                 | \$82,060,780            | \$82,060,780           |
| F4 REAL, Imp Only Industrial               | 4      |                    | \$0                 | \$117,530               | \$117,530              |
| J2 REAL & TANGIBLE PERSONAL, UTIL          | 6      | 1.6348             | \$0                 | \$51,075,610            | \$51,075,610           |
| J3 REAL & TANGIBLE PERSONAL, UTIL          | 26     | 100.6303           | \$0                 | \$62,736,438            | \$62,654,759           |
| J4 REAL & TANGIBLE PERSONAL, UTIL          | 21     | 9.3939             | \$0                 | \$14,412,450            | \$14,412,450           |
| J5 REAL & TANGIBLE PERSONAL, UTIL          | 11     | 6.0480             | \$0                 | \$11,340,990            | \$11,340,990           |
| J6 REAL & TANGIBLE PERSONAL, UTIL          | 23     |                    | \$0                 | \$2,510,600             | \$2,510,600            |
| J7 REAL & TANGIBLE PERSONAL, UTIL          | 9      | 5.5764             | \$0                 | \$26,207,460            | \$26,207,460           |
| J8 REAL & TANGIBLE PERSONAL, UTIL          | 8      | 22.6360            | \$11,740            | \$4,632,580             | \$4,632,580            |
| J9 UTILITIES, RAILROAD ROLLING STOC        | 1      |                    | \$0                 | \$1,650                 | \$1,650                |
| L1 TANGIBLE, PERSONAL PROPERTY, C          | 4,057  |                    | \$178,620           | \$725,669,380           | \$642,021,048          |
| L2 TANGIBLE, PERSONAL PROPERTY, I          | 179    |                    | \$0                 | \$120,716,530           | \$88,812,084           |
| M1 MOBILE HOME, TANGIBLE                   | 175    |                    | \$436,770           | \$3,095,692             | \$1,798,482            |
| O1 Res Inventory Vacant Land               | 59     | 13.2120            | \$0                 | \$2,318,450             | \$2,318,450            |
| S SPECIAL INVENTORY                        | 109    |                    | \$0                 | \$41,041,280            | \$41,041,280           |
| X Totally Exempt Property                  | 2,861  | 6,109.3189         | \$6,625,176         | \$2,235,498,277         | \$0                    |
| X1 Exempt Right of Way                     | 1      | 0.0570             | \$0                 | \$62,070                | \$62,070               |
| <b>Totals</b>                              |        | <b>26,166.3255</b> | <b>\$85,321,770</b> | <b>\$10,227,855,451</b> | <b>\$7,247,140,445</b> |

**2020 CERTIFIED TOTALS**

Property Count: 41,937

48 - WACO ISD  
Effective Rate Assumption

9/10/2020 12:20:01PM

**New Value**

TOTAL NEW VALUE MARKET: **\$85,321,770**  
TOTAL NEW VALUE TAXABLE: **\$78,163,021**

**New Exemptions**

| Exemption                             | Description                                    | Count |                   |                    |
|---------------------------------------|--|-------|-------------------|--------------------|
| EX-XN                                 | 11.252 Motor vehicles leased for personal use  | 4     | 2019 Market Value | \$58,430           |
| EX-XU                                 | 11.23 Miscellaneous Exemptions                 | 1     | 2019 Market Value | \$9,420            |
| EX-XV                                 | Other Exemptions (including public property, r | 37    | 2019 Market Value | \$3,891,318        |
| EX366                                 | HOUSE BILL 366                                 | 31    | 2019 Market Value | \$20,560           |
| <b>ABSOLUTE EXEMPTIONS VALUE LOSS</b> |  |       |                   | <b>\$3,979,728</b> |

| Exemption                            | Description                  | Count      | Exemption Amount    |
|--------------------------------------|------------------------------|------------|---------------------|
| DP                                   | DISABILITY                   | 10         | \$97,077            |
| DV1                                  | Disabled Veterans 10% - 29%  | 5          | \$25,000            |
| DV2                                  | Disabled Veterans 30% - 49%  | 2          | \$15,000            |
| DV3                                  | Disabled Veterans 50% - 69%  | 4          | \$40,000            |
| DV4                                  | Disabled Veterans 70% - 100% | 13         | \$146,400           |
| DVHS                                 | Disabled Veteran Homestead   | 7          | \$980,882           |
| HS                                   | HOMESTEAD                    | 312        | \$7,759,800         |
| OV65                                 | OVER 65                      | 309        | \$2,988,995         |
| <b>PARTIAL EXEMPTIONS VALUE LOSS</b> |                              | <b>662</b> | <b>\$12,053,154</b> |
| <b>NEW EXEMPTIONS VALUE LOSS</b>     |                              |            | <b>\$16,032,882</b> |

**Increased Exemptions**

| Exemption                              | Description | Count | Increased Exemption Amount |
|--|-------------|-------|----------------------------|
| <b>INCREASED EXEMPTIONS VALUE LOSS</b> |             |       |                            |

**TOTAL EXEMPTIONS VALUE LOSS \$16,032,882**

**New Ag / Timber Exemptions**

**New Annexations**

**New Deannexations**

**Average Homestead Value**

Category A and E

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 13,811                 | \$151,420      | \$33,745             | \$117,675       |
| Category A Only        |                |                      |                 |

| Count of HS Residences | Average Market | Average HS Exemption | Average Taxable |
|------------------------|----------------|----------------------|-----------------|
| 13,784                 | \$151,398      | \$33,753             | \$117,645       |

**2020 CERTIFIED TOTALS**

48 - WACO ISD  
**Lower Value Used**

| Count of Protested Properties | Total Market Value | Total Value Used |
|-------------------------------|--------------------|------------------|
| 79                            | \$164,511,907.00   | \$101,247,073    |